Kootenai County Fire & Rescue
Headquarters Office

5271 E. Seltice Way
Post Falls, ID 83854
Bus. Tel. (208) 777-8500

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing on the proposed amended budget for fiscal year **2023-2024** for **Kootenai County Fire & Rescue will be held at the KCFR JDTC Building located at 5271 E. Seltice Way, Post Falls, ID.** Public comments will be heard and recorded. The budget may be examined prior to the hearing date at the Kootenai County Fire & Rescue Headquarters Office located at 5271 E. Seltice Way, Post Falls, ID, Monday through Friday, 8:00 a.m. to 5:00 p.m.

PROPOSED FY23-24 AMENDED BUDGET

	FY23.24 Budget	Amended FY23.24 Budget
Anticipated Revenue:		
Kootenai County Property Taxes	$11,485,460	$11,485,460
Idaho Sales Tax Revenues	$ 700,000	$ 700,000
Urban Renewal District	$ 481,504	$ 481,504
Interest Earned	$ 150,000	$ 150,000
Permit Fees	$ 374,500	$ 374,500
Other Proposed Revenues	$ 4,224,885	$ 4,692,330
Debt Service Fund Revenues	$ 1,580,000	$ 1,580,000
Bond Cash Carryforward	$12,332,302	$13,332,302
Total Anticipated Revenues	**$31,328,651**	**$32,796,096**
Anticipated Expenses:		
Personnel Expenses	$ 8,868,892	$ 9,236,337
Benefits	$ 4,270,930	$ 4,270,930
Administrative Expenses	$ 683,852	$ 683,852
Facilities Expenses	$ 236,455	$ 236,455
Operations Expenses	$ 390,291	$ 390,291
Equipment Expenses	$ 222,000	$ 222,000
Capital Expenses	$ 2,743,930	$ 2,843,930
Debt Service Fund Expenses	$ 1,580,000	$ 1,580,000
Bond Expenses	$12,332,302	$13,332,302
Total Anticipated Expenses	**$31,328,651**	**$32,796,096**

Respectfully Submitted,
Casey Hamilton
Director of Administration

Dated this 11th day of October 2024

Please run in ONE ISSUE of your paper in the LEGALS on the date of SATURDAY, October 12, 2024

KOOTENAI COUNTY FIRE & RESCUE
RESOLUTION NO. 2024-07

RESOLUTION ADOPTING THE FISCAL YEAR 2023-2024 AMENDED BUDGET

WHEREAS, the Kootenai County Fire & Rescue Board of Fire Commissioners has adopted Resolution No. 2023-05 which adopted the final budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024, in the amount of $31,328,651, in accordance with the requirements of the Idaho Code; and

WHEREAS, Kootenai County Fire & Rescue wishes to amend the fiscal year 2023-2024 budget to the amount of $32,796,096; and

WHEREAS, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the Board of Fire Commissioners hereby finds this action to be in the best interest of the public's health, safety and general welfare.

NOW THEREFORE BE IT RESOLVED by the Kootenai County Fire & Rescue Board of Fire Commissioners that the budget amendments attached hereto and made a part of this Resolution are hereby adopted and incorporated into the budget of Kootenai County Fire & Rescue for the fiscal year beginning October 1, 2023 and ending September 30, 2024, in accordance with the requirements of Idaho State Code.

APPROVED AND ADOPTED as a Resolution of Kootenai County Fire & Rescue Board, Kootenai County, Idaho, by the Board of Fire Commissioners in session on the 24th day of October 2024.

Roll Call Vote:

Boyle:	aye	Hutcheson:	prephone
Higgins:	aye	LaPonsey:	absent
Smidt:	aye		

Andy Boyle, President

Keith Hutcheson, Commissioner

Ryan Higgins, Commissioner

Tom LaPonsey, Commissioner

Shawn Smidt, Commissioner

ATTEST: